



Illinois Law Enforcement Training and Standards Board

STATE OF ILLINOIS

Bruce Rauner, Governor
Kevin T. McClain, Executive Director

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DIRECTOR SALVADOR GODINEZ
ILLINOIS DEPARTMENT OF
CORRECTIONS

MEMORANDUM

TO: Governor Bruce Rauner
Members of the Illinois General Assembly

FROM: Kevin T. McClain
Executive Director

DATE: January 31, 2015

RE: Annual Report – Fiscal Year 2014
Intergovernmental Law Enforcement Officers In-Service
Training Act – Mobile Team Unit Operations

I am pleased to issue this Annual Report on the operations of the Mobile Team Training Units in Fiscal Year 2014. The Annual Report provides summary data and information related to both the funding and operational activities of the 16 established Mobile Team Units from July 1, 2013 through June 30, 2014.

With the establishment of the Mobile Team Training Units in the early 1980's, pursuant to Public Act 82-674, the State of Illinois effectively created a law enforcement training network that is recognized throughout the nation as being "state of the art." It is a training system that provides local and state law enforcement agencies and their 40,000 plus personnel with contemporary instruction on virtually every topic related to their complex public safety function. The result is that the State of Illinois and its citizenry enjoy the very best in law enforcement protection. This Annual Report provides evidence of the continued effectiveness and productivity of the Mobile Team Training Units.

KTM/PLH

ANNUAL REPORT
INTERGOVERNMENTAL LAW ENFORCEMENT OFFICERS
IN-SERVICE TRAINING ACT
FISCAL YEAR 2014



This annual report is respectfully submitted to Governor Bruce Rauner and to each member of the Illinois General Assembly. The report provides a summary of Mobile Team Unit appropriations and activities for Fiscal Year 2014 (July 1, 2013 through June 30, 2014). The Mobile Team Units are created, funded and operated through authorization given in Public Act 82-674. This report serves to meet the requirement of Public Act 82-674, Section 6, which directs that such report be submitted annually for review by the Governor and General Assembly.

Kevin T. McClain, Executive Director
Illinois Law Enforcement Training and Standards Board
January 31, 2015



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ANNUAL REPORT
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Mobile Team Unit Funding in Fiscal Year 2014

The Illinois Law Enforcement Training and Standards Board awarded state funds totaling \$4,751,869.51 to 16 Mobile Team Training Units in Fiscal Year 2014, under the authority of the Intergovernmental Law Enforcement Officers In-Service Training Act (Public Act 82-674). In addition, the Board awarded \$1,105,218.21 in state and federal grant funds to the Mobile Team Units for specialized training related to the police functions of traffic enforcement, homeland security, death investigation and hazardous materials. In total, the Mobile Team Units expended \$5,857,087.72 in state and federal funds. This amount was augmented by expended local funds and tuition totaling \$3,362,587.27. For Fiscal Year 2014 the 16 Mobile Team Units collectively expended \$9,219,674.99 in federal, state, and local funds. Illustration #1 provides a map and address directory for each of the Mobile Team Units established and funded by the State of Illinois through the Intergovernmental Law Enforcement Officers In-Service Training Act. The concept of boundaries helps to map and to define the geographic areas known as Mobile Team Units that currently exist today. In our continuing efforts to maximize training efficiencies, the Board consolidated Mobile Teams 10 & 11 starting fiscal year 2015. Officers have the flexibility to attend training opportunities throughout the state and are not restricted to the defined boundaries in order to reach the educational pinnacle necessary to become an effective officer. Illustrations #2 and #3 give a complete summary of funding provided to the Mobile Team Units in Fiscal Year 2014.

Mobile Team Unit Productivity in Fiscal Year 2014

The Mobile Team Training Units were extremely productive in Fiscal Year 2014. Collectively, the Mobile Teams conducted 33,539 hours of instruction at various sites and locations throughout the state. A total of 46,089 law enforcement officers and support personnel participated in courses offered by the Mobile Team Units. Local law enforcement agencies throughout the state committed 516,746 man-hours to training conducted by the Mobile Team Units. This high level of Mobile Team Unit training activity provides convincing evidence of their continued value and acceptance by the local law enforcement community. Illustration #4 provides a summary, by Mobile Team Unit and in total, of program activity/productivity in Fiscal Year 2014.

Mobile Team Unit Cost Effectiveness in Fiscal Year 2014

The delivery of training through the 16 Mobile Team Units continues to be justified by measures of efficiency and cost effectiveness. In Fiscal Year 2014, the Mobile Team Units provided a high volume of training at a cost of \$274.89 per instructional hour; the cost per trainee was \$200.04; and the cost per training man-hour was \$18.06 (based on federal, state and local funds received). Considering the volume of training delivered, the cost effectiveness ratio seems to be well within acceptable parameters. Illustration #5 provides a breakdown of Mobile Team Unit training cost effectiveness data for Fiscal Year 2014.

In addition, The Board and the Mobile Team Units conducted Mandatory Firearms Training Courses for law enforcement officers throughout the State consistent with mandatory provisions of the Illinois Peace Officer Firearm Training Act (P.A. 86-1324). The Mobile Team Units offered 24 Mandatory Firearms courses to 383 officers. Illustration #6 provides a summary of courses offered and total officers trained in Mandatory Firearms. Mobile Team Unit and Academy firearms ranges are inspected for safety and Board standards by qualified Board range staff each fiscal year. During Fiscal Year 2014 Board staff inspected 42 ranges. Each completed range inspection has a written report on file at the Board office.

Current and Future Funding

As detailed previously in this report, the State of Illinois provided funding totaling \$4,751,869.51 to 16 Mobile Team Units, under the provisions of the Intergovernmental Law Enforcement Officers In-Service Training Act in Fiscal Year 2014. Anticipating that adequate state funds are available, the Board would hope to provide the 15 Mobile Team Units with funding totaling \$4,840,000.00 in Fiscal Year 2015 (projected).

Illustration #7 provides a summary, by Mobile Team Unit and in total, of state funding awarded under the Intergovernmental Law Enforcement Officers In-Service Training Act for Fiscal Year 2014 (actual) and Fiscal Year 2015 (projected).

Illustration #2
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units
Fiscal Year 2014

MTU	PA 82-674 Grant	Executive Institute	Death Investigation	Traffic Safety	Miscellaneous	Total Dollars Awarded
1	\$151,415.33	\$4,565.49	\$3,500.00	\$3,878.28	\$17,532.36	\$180,891.46
2	267,792.24	22,347.10	27,700.00	2,360.58	1,689.28	321,889.20
3	1,320,500.00	65,186.11	42,627.34	37,098.38	75,024.91	1,540,436.74
4	196,936.83	5,574.02	8,500.00	16,388.80	0.00	227,399.65
5	153,723.00	16,034.01	6,532.70	15,842.24	0.00	192,131.95
6	174,477.41	0.00	0.00	2,977.44	14,820.34	192,275.19
7	209,880.07	16,083.72	6,506.31	5,865.29	9,534.60	247,869.99
8	207,709.00	22,883.27	11,385.00	754.74	19,264.38	261,996.39
9	174,965.31	16,622.50	7,000.00	0.00	0.00	198,587.81
10	232,970.06	38,480.66	41,900.40	5,823.62	27,878.46	347,053.20
11	141,784.75	12,003.96	0.00	1,137.74	28,975.50	183,901.95
12	266,395.00	24,216.04	31,315.00	7,983.04	15,641.49	345,550.57
13	187,511.52	4,039.48	3,000.00	0.00	2,700.00	197,251.00
14	511,061.27	45,560.32	26,194.10	25,154.71	19,732.51	627,702.91
15	256,263.00	27,863.27	21,073.80	12,438.98	4,735.50	322,374.55
16	298,484.72	79,279.82	47,061.63	29,114.31	15,834.68	469,775.16
TOTALS	\$4,751,869.51	\$400,739.77	\$284,296.28	\$166,818.15	\$253,364.01	\$5,857,087.72

PA 82-674 Grant is the funding provided under the public act, and data taken from grantee audits.

Executive Institute funding is provided by the Executive Institute located at Western Illinois University.

Death Investigation funding is provided under the provisions of 410 ILCS 535/25.5.

Federal Homeland Security funding is Federal funds provided by the Illinois Terrorism Task Force.

Traffic Safety is Federal Highway Safety funding provided by the IL Department of Transportation Division of Traffic Safety.

Miscellaneous is a multitude of funding for various programs, each less than \$20,000.

Illustration # 3
Intergovernmental Law Enforcement Officers In-Service Training Act
State, Local and Tuition Funding of Mobile Team Units
Fiscal Year 2014

MTU	Total State Dollars Awarded*	Local Match Collected & Expended**	Local Cash Expended and Tuition***	Total Expended
1	\$180,891.46	\$39,710.00	\$12,941.27	\$233,542.73
2	321,889.20	100,455.00	15,655.49	437,999.69
3	1,540,436.74	977,490.00	912,332.00	3,430,258.74
4	227,399.65	47,850.00	25,846.00	301,095.65
5	192,131.95	32,351.00	19,252.05	243,735.00
6	192,275.19	53,357.00	20,981.71	266,613.90
7	247,869.99	60,456.00	83,632.00	391,957.99
8	261,996.39	45,300.00	2,246.49	309,542.88
9	198,587.81	35,480.00	56.80	234,124.61
10	347,053.20	50,990.00	49,769.91	447,813.11
11	183,901.95	28,464.00	1,916.67	214,282.62
12	345,550.57	78,926.00	1,170.00	425,646.57
13	197,251.00	54,850.00	26,842.21	278,943.21
14	627,702.91	146,756.00	26,538.67	800,997.58
15	322,374.55	92,220.00	27,967.00	442,561.55
16	469,775.16	89,640.00	201,144.00	760,559.16
Totals	\$5,857,087.72	\$1,934,295.00	\$1,428,292.27	\$9,219,674.99

* Taken from State of Illinois records.

** Taken from grantee audits.

*** Taken from grantee audits, represents mainly tuition & many minor items.

Illustration # 4
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Training Activity
Fiscal Year 2014

MTU	Total Hours of Instruction	Local Officers Trained	Other Officers Trained	Total Officers Trained	Total Local Training Man Hours
1	1,133	957	140	1,097	9,777
2	1,221	1,931	87	2,018	16,035
3	12,932	10,935	611	11,546	197,377
4	1,091	701	262	963	12,923
5	720	1,318	125	1,443	10,426
6	729	1,110	346	1,456	8,022
7	2,061	3,661	179	3,840	32,286
8	1,458	2,130	169	2,299	21,713
9	955	2,599	137	2,736	11,418
10	2,411	2,140	327	2,467	29,867
11	667	734	153	887	8,228
12	984	1,574	271	1,845	20,020
13	698	980	38	1,018	10,414
14	2,808	4,923	1,207	6,130	52,172
15	1,688	2,621	491	3,112	22,637
16	1,983	2,998	234	3,232	53,431
Totals	33,539	41,312	4,777	46,089	516,746

Illustration # 5
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit Cost Effectiveness Data
Fiscal Year 2014

MTU	Total \$ State and Local Funds	Hours of Instruction	Cost \$ Per Instructional Hour	Total Trained	Cost \$ Per Trainee	Total Training Man Hours	Cost \$ Per Training Man Hour
1	\$233,542.73	1,133	\$206.13	1,097	\$212.89	9,133	\$25.57
2	437,999.69	1,221	358.72	2,018	217.05	18,757	23.35
3	3,430,258.74	12,932	265.25	11,546	297.09	204,955	16.74
4	301,095.65	1,091	275.98	963	312.66	13,119	22.95
5	243,735.00	720	338.52	1,443	168.91	9,994	24.39
6	266,613.90	729	365.73	1,456	183.11	8,743	30.49
7	391,957.99	2,061	190.18	3,840	102.07	30,383	12.90
8	309,542.88	1,458	212.31	2,299	134.64	29,124	10.63
9	234,124.61	955	245.16	2,736	85.57	9,642	24.28
10	447,813.11	2,411	185.74	2,467	181.52	28,748	15.58
11	214,282.62	667	321.26	887	241.58	12,733	16.83
12	425,646.57	984	432.57	1,845	230.70	20,329	20.94
13	278,943.21	698	399.63	1,018	274.01	12,768	21.85
14	800,997.58	2,808	285.26	6,130	130.67	25,561	31.34
15	442,561.55	1,688	262.18	3,112	142.21	23,918	18.50
16	760,559.16	1,983	383.54	3,232	235.32	52,649	14.45
Totals	\$9,219,674.99	33,539	\$274.89	46,089	\$200.04	510,556	\$18.06

Illustration # 6
Intergovernmental Law Enforcement Officers In-Service Training Act
Mobile Team Unit - Mandatory Firearms Training
Fiscal Year 2014

MTU	40 Hour Courses Offered	Officers Trained	4 Hour Waiver Courses Offered	Officers Trained	Total Trained
1	0	0	0	0	0
2	1	14	2	2	16
3	8	93	9	12	105
4	0	0	1	1	1
5	0	0	0	0	0
6	3	65	1	1	66
7	3	32	1	1	33
8	0	0	0	0	0
9	1	9	2	2	11
10	1	13	1	1	14
11	0	0	0	0	0
12	0	0	1	1	1
13	1	12	2	2	14
14	4	124	2	2	126
15	2	21	3	3	24
16	0	0	1	1	1
Totals	24	383	26	29	412

Illustration # 7
Intergovernmental Law Enforcement Officers In-Service Training Act
State Funding of Mobile Team Units

MTU	Fiscal Year 2014 Actual Expended*	Fiscal Year 2015 Projected*
1	\$151,415.33	\$160,000.00
2	267,792.24	270,000.00
3	1,320,500.00	1,350,000.00
4	196,936.83	200,000.00
5	153,723.00	160,000.00
6	174,477.41	170,000.00
7	209,880.07	210,000.00
8	207,709.00	210,000.00
9	174,965.31	180,000.00
10	232,970.06	380,000.00
11	141,784.75	
12	266,395.00	270,000.00
13	187,511.52	180,000.00
14	511,061.27	530,000.00
15	256,263.00	260,000.00
16	298,484.72	310,000.00
Totals	\$4,751,869.51	\$4,840,000.00

* This reflects the Statement of Award; no grant funds are included.

APPENDIX A

LOCAL GOVERNMENT

(50 ILCS 720/) Intergovernmental Law Enforcement Officer's In-Service Training Act.

(50 ILCS 720/1) (from Ch. 85, par. 561)

Sec. 1. Short title. This Act shall be known and may be cited as the "Intergovernmental Law Enforcement Officer's In-Service Training Act".

(Source: P.A. 82-674.)

(50 ILCS 720/2) (from Ch. 85, par. 562)

Sec. 2. Definitions.

"Board" means the Illinois Law Enforcement Training Standards Board created by the Illinois Police Training Act.

"Director" means the Executive Director of the Board.

"Chairman" means the Chairman of the Board.

"Appointed Member" means a member of the Board appointed by the Governor pursuant to the Illinois Police Training Act and designated by the Director to serve on an Advisory Board.

"Mobile Team In-Service Training Unit" or "Mobile Team" means an organization formed by a combination of units of local government and the Board and established under this Act to deliver in-service training at scheduled times and selected sites within a geographic region to (i) local and State law enforcement officers (whether employed on a full-time or part-time basis) and (ii) retired law enforcement officers qualified under federal law to carry a concealed weapon.

"Advisory Board" means a Board composed of a representative number of county board members, mayors, chiefs of police, and sheriffs of participating units of local government, and the Director, Chairman or appointed member of the Illinois Law Enforcement Training Standards Board. The composition and number of each Advisory Board will be determined by the participants. Members of the Advisory Board shall serve without compensation but may be reimbursed for reasonable expenses incurred in carrying out their duties.

"Unit of local government" means a unit of local government as defined in Article VII, Section 1 of the Illinois Constitution of 1970 and includes both home rule units and units which are not home rule units.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/3) (from Ch. 85, par. 563)

Sec. 3. Powers and Duties.

(a) Powers and Duties of the Advisory Board.

(1) To incorporate as a general not-for-profit corporation or other appropriate structure under Illinois law.

(2) To adopt By-Laws and Operating Procedures.

(3) To designate a Financial Officer who is an elected local government official.

(4) To employ a coordinator and to approve the employment of such other full or part-time staff as may be required.

(5) To develop and approve the total budget for the Mobile Team annually.

(6) To determine equitable formulae for providing the local share of cost of the

Mobile Team, and to assure receipt of such funds from participating units of local government.

(7) To oversee the development of training programs, the delivery of training, and the proper expenditure of funds.

(8) To carry out such other actions or activities appropriate to the operation of the Mobile Team including but not limited to contracting for services and supplies, and purchase of furniture, fixtures, equipment and supplies.

(9) To exercise all other powers and duties as are reasonable to fulfill its functions in furtherance of the purposes of this Act.

(b) Powers and Duties of the Illinois Law Enforcement Training Standards Board.

(1) To act as the State agency participant on each Mobile Team Advisory Board.

(2) To act as the State agency to coordinate the actions of Mobile Teams established in the State.

(3) To determine that the Mobile Team meets the criteria for the receipt of funds from the State in accordance with Section 4 of this Act.

(4) To budget for and authorize quarterly disbursement of State funds up to 50% of the total approved budget of the eligible Mobile Team.

(5) To establish such reasonable rules and regulations as the Director deems necessary to carry out the duties described in this Act, including those relating to the annual certification of retired law enforcement officers qualified under federal law to carry a concealed weapon.

(c) Powers and Duties of the Coordinator of an Advisory Board.

(1) To manage and coordinate the ongoing operations of the Mobile Team.

(2) To employ and supervise additional authorized full or part-time staff.

(3) To arrange for qualified instructors from among the employees of State, local or federal Departments or agencies wherever practical and to obtain other instructional services as required.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/4) (from Ch. 85, par. 564)

Sec. 4. State Funding-Minimum Criteria. A Mobile Team In-Service Training Unit which meets the minimum criteria established in this Section is eligible to receive State funds to help defray the costs of operation. To be eligible a Mobile Team must:

(1) Be established and operating pursuant to the Intergovernmental Cooperation Section Article VII, Section 10, of the Illinois Constitution of 1970 and must involve two or more units of local government including at least one county and the Board.

(2) Establish an Advisory Board composed of elected local officials and chief law enforcement officers from participating units of local government and the Director, Chairman or appointed member of the Board to oversee the operations of the Mobile Team and make such reports to the Board as the Board may require.

(3) Designate an elected local official to act as the financial officer of the Mobile Team for all participating units of government, and to receive and expend funds for the operation of the Mobile Team.

(4) Limit its operations to in-service training of law enforcement personnel employed by the State, by units of local government or by the Federal government or their agencies and departments in the administration of justice or retired law enforcement officers qualified under federal law to carry a concealed weapon.

(5) Cooperate with the Board in order to assure compliance with this Act and to enable the Board to fulfill its duties under this Act, and to supply the Board with such information as the Board deems necessary therefor.

(6) Receive funding of up to 50% of the total approved budget of the Mobile Team from the participating units of local government.

(Source: P.A. 94-103, eff. 7-1-05.)

(50 ILCS 720/5) (from Ch. 85, par. 565)

Sec. 5. Determination of eligibility - Amount. The Board shall monitor the operation of all Mobile Teams and determine their eligibility to receive State funds under this Act. From monies appropriated annually by the General Assembly for this purpose, the Director shall determine and certify to the Comptroller the amount of funds to be disbursed to each designated Mobile Team financial officer. The amount of the State funds which a Mobile Team receives hereunder shall equal up to 50% of the total approved budget of that Mobile Team.

(Source: P.A. 82-674.)

(50 ILCS 720/6) (from Ch. 85, par. 566)

Sec. 6. The Director shall report annually, no later than February 1st, to the Governor and the General Assembly on the operations of the Mobile Teams. The report will also include a breakdown of the appropriation for the current fiscal year and the budget for the next fiscal year indicating the amount each Mobile Team received and will receive in the next year.

(Source: P.A. 82-674.)